

Appendix D Contract Performance

Contract Code	Supplier Name	Contract Title	Contract Description	Contract Status	DATE OF CREATION	Contract Start date	Contract End Date	Contract Performance Rating	Date Contract Performance	Contract Value	Above 100k? (Y/N)	Contract Manager	Directorate
ecm_WCC_2822	OCS Environmental Services Limited	ASBESTOS REMOVAL AND ENCAPSULATION	City wide asbestos removal and encapsulation	Active	22/07/14	01/05/13	30/04/18	Below Expectations	19/01/17	625,000.00	Yes	Sarah Stevenson-Jones	Growth, Planning & Housing
ecm_WCC_2133	Central and Cecil Housing Trust	Ada Court; Dora House; Edna House OP	Sheltered Housing - Supported Accommodation for Older People	Active	07/07/14	01/04/04	31/12/17	Meets Expectations	26/05/15	2,489,135.00	Yes	Greg Roberts	Growth, Planning & Housing
ecm_WCC_3653	Amey	Tri-Borough Total Facilities Management Contract and London boroughs framework agreement	Total Facilities Management contract for London Borough of Hammersmith and Fulham, The Royal Borough of Kensington and Chelsea and City of Westminster.	Active	07/08/14	01/10/13	30/04/26	Not Evaluated	07/08/14	154,812,103.00	Yes	Debbie Morris	Growth, Planning & Housing
con_WCC_7490	Energy Assets (bglobal metering limited)	Advanced Metering Solutions and Services Agreement		Active	17/05/16	05/01/15	05/01/18	Meets Expectations	19/01/17	300,016.00	Yes	Paul Harris	Growth, Planning & Housing
ecm_WCC_2718	The Advocacy Project	Advocacy Service for OP	Information, Advice & Advocacy	Active	17/07/14	01/03/09	31/12/17	Meets Expectations	05/06/15	1,496,167.00	Yes	Tabby Eichler	Adult Social Care
con_RBKC_7605	The Westminster Society	After School and Evening Short Breaks for Children with Disabilities	Youth Club 13+ and After school 5-13. £96,525 5940 hours. Agreed proposal to avoid temporary reduction in capacity. After school provision will be available over 5 school nights but the core offer will be 3 nights subject to assessment. Thus the commissioned after school hours will be shared across M-F	Active	13/06/16	01/04/16	31/03/18	Meets Expectations	19/08/16	193,050.00	Yes	Katie Clements	Children's Services
ecm_WCC_1086	Outlook Care	Alderney Street & Doyle Gardens LD Supported Living Service	Supported living service for adults with a learning disability - No longer includes Doyle Gardens	Active	27/02/14	15/07/02	30/06/17	Meets Expectations	08/05/17	7,725,900.00	Yes	Derry Pitcaithly	Adult Social Care
ecm_WCC_2129	Anchor Trust	Anchor Court OP	Sheltered Housing - Supported Accommodation for Older People	Active	07/07/14	01/04/04	31/12/17	Meets Expectations	04/05/17	144,732.00	Yes	Greg Roberts	Growth, Planning & Housing
con_WCC_9001	SDK Environmental Ltd	Animal Wardens Service		Active	14/10/16	01/06/16	31/05/19	Meets Expectations	15/12/16	240,000.00	Yes	Daniel Corp	City Management & Communities
ecm_WCC_835	Gristwood & Toms Ltd	Arboricultural Services & Tree Maintenance Services	Arboricultural Services & Tree Maintenance Services	Active	27/02/14	01/01/10	31/12/18	Meets Expectations	14/05/15	1,600,000.00	Yes	Chris Colwell	City Management & Communities
ecm_RBKC_1738	One Westminster	Befriending Plus		Active	18/06/14	01/10/13	30/09/17	Below Expectations	10/05/17	200,600.00	Yes	Marta Garcia-Farinos	Adult Social Care
ecm_WCC_2943	The Riverside Group	Bruce House Supported Housing	King Georges hostel - substance misuse unit	Active	24/07/14	01/04/04	30/09/17	Meets Expectations	06/05/15	1,328,668.00	Yes	Victoria Aseervatham	Growth, Planning & Housing
ecm_WCC_3000	Residential Management Group Ltd	C198 - Housing Options Service	C198 - Housing Options Service	Active	25/07/14	02/10/07	01/10/17	Meets Expectations	22/08/16	38,500,000.00	Yes	Abul Hussain	Growth, Planning & Housing
ecm_WCC_2624	Octavia	C357 - Leonora House, Lanark Road Extra Care Housing Scheme For Older People And People With Learning Disabilities	C357 - Leonora House, Lanark Road Extra Care Housing Scheme For Older People And People With Learning Disabilities	Active	17/07/14	08/02/10	31/05/18	Meets Expectations	21/05/15	643,148.00	Yes	Dominic Griffin	Adult Social Care
ecm_LBHF_1057	Keyring Living Support Networks	C389 - Supported Housing (Learning Disabilities): Key Ring (Stadium)	C389 - Supported Housing (Learning Disabilities): Key Ring (Stadium)	Active	27/02/14	01/04/04	30/06/17	Meets Expectations	11/01/16	465,075.00	Yes	Derry Pitcaithly	Adult Social Care
ecm_WCC_1815	Church Army	C467a - Marylebone Project Bradbury House	C467a - Marylebone Project Bradbury House	Active	02/07/14	01/04/04	31/03/18	Meets Expectations	02/05/17	969,138.00	Yes	Jennifer Samuels	Growth, Planning & Housing
ecm_WCC_2157	Centrepoint Soho	C475 - Supported Housing (Young People) Bruce House	C475 - Supported Housing (Young People) Bruce House	Active	09/07/14	01/04/04	31/03/18	Meets Expectations	27/02/17	348,088.00	Yes	Jennifer Samuels	Growth, Planning & Housing
ecm_WCC_1821	Centrepoint Soho	C477 - Supported Housing (Young People) Soho Accommodation Services (Berwick Street)		Active	02/07/14	01/04/04	31/03/18	Meets Expectations	02/05/17	906,642.00	Yes	Jennifer Samuels	Growth, Planning & Housing
ecm_WCC_1819	Centrepoint Soho	C479 - Supported Housing (Young People): (Ashmore Road, Bravington Road & Shirland Road)	C479 - Supported Housing (Young People): (Ashmore Road, Bravington Road & Shirland Road)	Active	02/07/14	01/04/04	31/03/18	Meets Expectations	27/02/17	138,729.00	Yes	Jennifer Samuels	Growth, Planning & Housing
ecm_WCC_1832	Depaul UK	C480 - Supported Housing (Young People): St Stephen's Crescent (Westbourne House)	C480 - Supported Housing (Young People): St Stephen's Crescent (Westbourne House)	Active	02/07/14	01/04/04	31/03/18	Meets Expectations	27/02/17	348,210.00	Yes	Jennifer Samuels	Growth, Planning & Housing
ecm_WCC_2159	One Housing Group	C482 - Supported Housing (Young People): Gosfield Street	C482 - Supported Housing (Young People): Gosfield Street	Active	09/07/14	01/04/04	31/03/18	Meets Expectations	27/02/17	392,649.00	Yes	Jennifer Samuels	Growth, Planning & Housing
ecm_WCC_3293	Veolia Environmental Services Plc	C642 - Waste transfer	C642 - Waste transfer	Active	29/07/14	15/09/95	16/09/17	Meets Expectations	16/04/15	10,443,300.00	Yes	Jarno Stet	City Management & Communities
ecm_WCC_1797	Veolia Environmental Services Plc	C643 - Waste transport and disposal	C643 - Waste transport and disposal	Active	01/07/14	15/09/95	16/09/17	Meets Expectations	16/04/15	133,704,000.00	Yes	Jarno Stet	City Management & Communities
ecm_WCC_2983	Look Ahead Care and Support	C753 - Hopkinson House	C753 - Hopkinson House	Active	25/07/14	01/04/10	30/09/17	Meets Expectations	06/05/15	3,539,685.00	Yes	Victoria Aseervatham	Growth, Planning & Housing
con_WCC_6742	DSI Billing Services Ltd	C829 - Printing and Mailing (Printing and Mailing service for Council Tax/NNDR)	C829 - Printing and Mailing (Printing and Mailing service for Council Tax/NNDR)	Active	20/11/15	01/04/06	31/10/17	Meets Expectations	05/05/17	1,045,000.00	Yes	Phil Black	City Treasures Department
ecm_WCC_1945	Capita Business Services Limited	C847 - Revenue Services (Council Tax and NNDR Collection/Recovery) (incl Ctax FM)	C847 - Revenue Services (Council Tax and NNDR Collection/Recovery) (incl Ctax FM)	Active	04/07/14	01/04/94	31/10/17	Meets Expectations	05/05/17	74,000,000.00	Yes	Phil Black	City Treasures Department
ecm_WCC_1947	Capita Business Services Limited	C849 - Housing and Council Tax Benefits Service	C849 - Housing and Council Tax Benefits Service	Active	04/07/14	01/10/98	31/10/17	Meets Expectations	05/05/17	110,500,000.00	Yes	Phil Black	City Treasures Department
ecm_WCC_2460	Care UK Homecare Limited	Nursing and Res Care Forrester Court	Nursing and Res Care Forrester Court	Active	14/07/14	18/08/99	17/08/23	Not Evaluated	14/07/14	56,722,425.00	Yes	Kevin Gormley	Adult Social Care
con_WCC_8889	Sports and Leisure Management Ltd	Management of Leisure Portfolio Contract	Responsibility for the management and operation of the Council's Leisure Centre portfolio.	Active	29/09/16	01/07/16	30/06/25	Not Evaluated		35,441,542.00	Yes	Sagar Barua	City Management & Communities
con_WCC_8926	Western Riverside Waste Authority	Civic Amenity Site Service	Provision of a Civic Amenity Site for Westminster Residents	Active	30/09/16	16/09/16	15/09/26	Meets Expectations	15/12/16	1,550,000.00	Yes	Jon Griffiths	City Management & Communities
con_WCC_6847	Pitney Bowes Software Ltd	Confirm Connect mobile software support and maintenance	Support and maintenance of Confirm Connect mobile software application that integrates with the CConfirm system	Active	22/12/15	01/07/14	30/07/17	Meets Expectations	15/03/16	117,012.00	Yes	Kevin Rainsbury	Corporate Services
ecm_WCC_3752	Norman Rourke Pryme	Contract F - Compliance and Audit Services	Compliance and Audit Services	Active	26/08/14	01/04/14	31/03/18	Meets Expectations	15/05/17	1,400,000.00	Yes	Kevin Goad	City Management & Communities
ecm_WCC_3958	FM Conway Limited	Contract A Highways Maintenance Management & Public Realm Projects	Highways Maintenance Management & Public Realm Projects	Active	02/12/14	01/04/14	31/03/22	Meets Expectations	15/05/17	330,000,000.00	Yes	Kevin Goad	City Management & Communities
ecm_WCC_3959	FM Conway Limited	Contract B - Public Lighting Maintenance Mngmt, Elect & Mech Service	Public Lighting Maintenance Management, Electrical & Mechanical Services	Active	02/12/14	01/04/14	31/03/22	Meets Expectations	15/05/17	20,000,000.00	Yes	Kevin Goad	Growth, Planning & Housing
ecm_WCC_3960	FM Conway Limited	Contract C - Bridges and Structures Maintenance Management and Improvements	Bridges and Structures Maintenance Management and Improvements	Active	02/12/14	01/04/14	31/03/22	Meets Expectations	15/05/17	20,000,000.00	Yes	Kevin Goad	Growth, Planning & Housing
ecm_WCC_4000	EnterpriseMouchel Limited	Contract D - Gully Service	Gully Service	Active	30/12/14	01/04/14	31/03/18	Below Expectations	15/05/17	800,000.00	Yes	Kevin Goad	City Management & Communities
ecm_WCC_4001	WSP UK Limited	Contract E - Traffic Management Order Service	Traffic Management Order Service	Active	30/12/14	01/04/14	31/03/18	Meets Expectations	15/05/17	1,600,000.00	Yes	Kevin Goad	City Management & Communities
con_WCC_10256	Geoffrey Osborne Ltd	Lisson Arches Contract	Constructor Partner for Lisson Arches Project	Active	24/05/17	20/01/16	31/12/18	Not Evaluated		20,000,000.00	Yes	Will Noton	Growth, Planning & Housing
ecm_WCC_2188	LLOYDS TSB COMMERCIAL FINANCE LTD	Contract for the Provision of Banking Services	Contract for the Provision of Banking Services	Active	10/07/14	01/10/10	31/03/20	Meets Expectations	10/05/17	640,000.00	Yes	Michelle Robinson	City Treasures Department

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ecm_WCC_4733	Turning Point	Contract for the Provision of Health Trainer Services - WCC		Active	10/03/15	03/11/14	31/12/17	Meets Expectations	12/08/15	1,884,750.00	Yes	Christine Mead	Public Health
ecm_WCC_5273	Central London Community Healthcare NHS Trust	Contract for the Provision of PH 0-5 and FNP -WCC	2.1The Health Visiting Service workforce consists of specialist community public health nurses (SCPHN) and teams who provide expert information, assessments and interventions for babies, children and families including first time mothers and fathers and families with complex needs. Health visitors (HVs) help to empower parents to make decisions that affect their family's health and wellbeing and their role is central to improving the health outcomes of populations and reducing inequalities	Active	28/07/15	01/10/15	30/09/17	Below Expectations	19/08/16	8,501,572.00	Yes	Linda Dhillon	Public Health
ecm_WCC_3863	Windowflowers Ltd	Contract for the Supply, Installation and Maintenance of Hanging Baskets	The settings page is visible to Candidate once published.  Note to Authorities: Insert here a short description of the goods, services or works to be procured and an overview of the procurement (for example the contract length or whether it is being let in lots). This could in most cases replicate or summarise the key aspects of the OJEU or Contract notice. If this is a framework or the Authority is acting as a central purchasing body it should say so here to remind Candidates that that is the case.  The settings page is visible to Candidate once published.	Active	03/11/14	01/10/14	30/09/17	Meets Expectations	16/04/15	300,000.00	Yes	John Tweddle	City Management & Communities
ecm_WCC_3697	Health Education Partnership Limited	Contract for the provision of Healthy Schools Programme and Healthy Early Years Pilot	Aim of this programme is to support H&F, RBKC, and WCC schools and early years settings to drive improvement in the health and well being of their communities	Active	11/08/14	01/04/14	31/03/18	Meets Expectations	09/03/15	125,692.00	Yes	Linda Dhillon	Public Health
ecm_WCC_3547	Health Education Partnership Limited	Contract for the provision of Healthy Schools Programme and Healthy Early Years Pilot	Aim of this programme is to support H&F, RBKC, and WCC schools and early years settings to drive improvement in the health and well being of their communities	Active	06/08/14	01/04/14	31/03/18	Meets Expectations	09/03/15	145,312.00	Yes	Linda Dhillon	Public Health
ecm_WCC_1293	Zipcar UK Ltd	Contract for the provision of Westminster Car Club	Contract for the provision of Westminster Car Club	Active	28/02/14	01/10/13	30/09/17	Meets Expectations	09/05/17	1,110,000.00	Yes	Damon Budds	City Management & Communities
ecm_WCC_3707	Paddington Development Trust	Contract for the provision of a community Champions Project.Mozart Est	To recruit and train Community Champions, who are volunteers who help the communities to deliver sustainable solutions to health and social care problems and issues.	Active	11/08/14	01/04/14	31/03/19	Above Expectations	12/08/15	120,000.00	Yes	Christine Mead	Public Health
ecm_WCC_3745	Thrive Tribe	Contract for the provision of stop smoking (quits and prevention) service	To provide a high quality and evidence led service that motivates, engages and helps tri borough residents to quit smoking and remain smoke free for longer.	Active	20/08/14	01/01/14	31/12/18	Meets Expectations	12/08/15	1,491,000.00	Yes	Christine Mead	Public Health
ecm_WCC_936	Ericsson	Corporate Voice Telephony (contract extension)	Corporate Voice Telephony services	Active	27/02/14	30/06/09	09/04/18	Meets Expectations	26/04/17	9,968,598.00	Yes	Alan Wells	Corporate Services
ecm_WCC_3287	Agilisys Limited	Customer Contact Centre and Back Office Services		Active	29/07/14	23/06/14	03/11/17	Meets Expectations	13/08/15	3,681,475.00	Yes	Paula Norris	Policy Performance and Communications
ecm_WCC_2824	EffectAble Construction Services Limited	DISABLED AIDS & ADAPTATIONS INSTALL & R&M	City wide disabled aids and adaptations	Active	22/07/14	01/05/15	30/04/18	Meets Expectations	19/01/17	3,200,000.00	Yes	Rowena Ng	Growth, Planning & Housing
ecm_WCC_1447	Moore Security Services Limited	DOOR ENTRY SYSTEMS R&M	Day to day maintenance and repairs to door entry systems, CCTV systems, Communal TV aerials, Warden Call system, Intruder alarms, and ASSA lock installer/distributor.	Active	09/04/14	01/09/13	01/09/18	Meets Expectations	19/01/17	500,000.00	Yes	David Welch	Growth, Planning & Housing
ecm_WCC_3500	Housing 21	Day Care- Pullen Day Centre	daycare older people	Active	01/08/14	01/10/08	31/03/18	Meets Expectations	06/07/15	2,666,000.00	Yes	Becky Powell	Adult Social Care
con_WCC_9008	Veolia ES (UK) Limited	Dry Recyclables Reprocessing and Marketing Contract (Contract 2)		Active	18/10/16	16/09/16	31/03/20	Meets Expectations	15/12/16	4,427,377.00	Yes	Philip Robson	City Management & Communities
ecm_WCC_1125	Yarrow Housng Ltd	Elmfield Way Residential Care Service	Residential care at Elmfield Way for autistic adults	Active	27/02/14	07/08/00	28/06/18	Meets Expectations	08/05/17	12,050,000.00	Yes	Derry Pitcaithly	Adult Social Care
con_WCC_8944	Veolia ES (UK) Limited	Food Waste Treatment and Disposal Contract		Active	05/10/16	16/09/16	31/03/20	Meets Expectations	15/12/16	350,000.00	Yes	Philip Robson	City Management & Communities
ecm_LBHF_1077	One Housing Group	Generic support Service	Floating Support Generic	Active	27/02/14	01/07/11	31/03/18	Meets Expectations	27/02/17	781,844.00	Yes	Jennifer Samuels	Growth, Planning & Housing
ecm_WCC_2137	Genesis (formally PCHA)	Genesis (formally PCHA) Bartlett Court; Ernest Harris Hse.; Grittleton Rd; Pamela Hse. OP	Sheltered Housing - Supported Accommodation for Older People	Active	07/07/14	01/04/04	31/12/17	Meets Expectations	04/05/17	1,329,174.00	Yes	Greg Roberts	Growth, Planning & Housing
ecm_WCC_2923	St Mungo's	Harrow Road Hostel	City Wide Building Based Intervention Services For Rough Sleepers	Active	23/07/14	01/04/04	31/03/18	Meets Expectations	09/02/15	7,887,404.00	Yes	Victoria Aseervatham	Growth, Planning & Housing
con_RBKC_7296	The Westminster Society	Holiday Non Term Time Short Breaks for Children with Disabilities	Holiday 13+ 4320 hours @ £47,520 @ Stowe and then across two sites by Sept 1st 2016 Holiday 5-10 yrs 3996 hours £43,956 @Rainbow [specialist ] Holiday 10-13th birthday 2376 hours £26,136 @ Tresham in first instance and the requirement to consider additional community sites as hub and spoke from Sept 1st. A proposal should be developed for Q1 monitoring [specialist] Holiday 5-13 inclusive £61,776 5616 hours. Provision will be from Tresham as main site but opportunities for use of alternative community sites should be developed to promote opportunity.	Active	13/04/16	01/04/16	31/03/18	Meets Expectations	19/08/16	358,776.00	Yes	Katie Clements	Children's Services
ecm_RBKC_1341	The Westminster Society	Home Support and Short Breaks Service for Adults and Children with Disabilities	Home support and short breaks (carers) for adults and children with disabilities	Active	28/02/14	01/10/13	30/06/17	Meets Expectations	02/06/15	1,236,483.00	Yes	Derry Pitcaithly	Adult Social Care
ecm_WCC_2967	The Connection at St Martin-in-the-Fields	Homeless day centre	Homeless day centre Sleepers	Active	25/07/14	01/04/04	31/03/18	Meets Expectations	06/05/15	1,482,338.00	Yes	Victoria Aseervatham	Growth, Planning & Housing
ecm_WCC_2670	British Red Cross Society	Hospital to Home	Out of hospital support	Active	17/07/14	01/09/13	31/08/17	Meets Expectations	10/05/17	659,008.00	Yes	Marta Garcia-Farinos	Adult Social Care
ecm_WCC_3451	SHP	Housing related floating support services to people with mental health problems	Housing related floating support services to people with severe and enduring mental health problems, including move-on support to customers in temporary accommodation	Active	01/08/14	01/07/11	31/12/17	Meets Expectations	09/03/17	5,560,427.25	Yes	Dave Thomas	Adult Social Care
ecm_WCC_4970	BT Global Services	ICT Data Centre Services		Active	05/06/15	03/11/14	02/11/19	Meets Expectations		5,853,635.00	Yes	Hywel Edwards	Corporate Services
ecm_WCC_4968	Agilisys Limited	ICT Service Desk		Active	05/06/15	03/11/14	02/11/19	Meets Expectations		2,700,000.00	Yes	Hywel Edwards	Corporate Services
ecm_WCC_1594	BT Global Services	ICT Services ITT: Lot 1 – Distributed Computing Westminster Call-Off		Active	10/06/14	11/04/14	10/04/19	Meets Expectations	04/03/15	10,777,000.00	Yes	Hywel Edwards	Corporate Services
ecm_WCC_898	IDOX Plc	IDOX software and hosting services	IDOX Uniform and DMS software, licences, support and maintenance and hosting services	Active	27/02/14	07/11/12	31/10/18	Meets Expectations	22/12/15	1,921,028.00	Yes	Kevin Rainsbury	Corporate Services
ecm_WCC_2820	POHWER (The Advocacy Agency)	Independent Mental Capacity Advocate (IMCA) Service (Joint Procured with 8 London Boroughs)	Statutory Mental Health Advocacy for Adults	Active	22/07/14	01/04/11	31/03/18	Meets Expectations	05/06/15	3,516,975.00	Yes	Tabby Eichler	Adult Social Care
ecm_WCC_2760	Deloitte	Investment Advisor		Active	18/07/14	01/01/14	31/12/18	Meets Expectations	29/09/14	500,000.00	Yes	Nicola Webb	Corporate Services
con_ASC_10296	Vincentian Care Plus	Provision of Home Care Services for Westminster - Vincentians		Active	01/06/17	01/11/15	30/10/20	Not Evaluated		14,700,000.00	Yes	Abbas Ahmad	Adult Social Care
ecm_3976	NSL Ltd	Kerbside Management ITT: People and Resources	WCC Marshalling contract	Active	16/12/14	01/07/14	30/06/18	Meets Expectations	14/05/15	24,997,431.95	Yes	Colin Antony Ridley	City Management & Communities

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ecm_WCC_3980	NSL Ltd	Kerbside Management: Business Processing and Technology Services		Active	18/12/14	01/11/14	01/11/18	Meets Expectations	30/03/17	28,135,891.00	Yes	Cathryn Scott	City Management & Communities
ecm_WCC_2925	The Riverside Group	King Georges hostel	King Georges hostel	Active	23/07/14	01/04/04	31/12/17	Meets Expectations	06/05/17	5,868,808.00	Yes	Victoria Aseervatham	Growth, Planning & Housing
con_ASC_10297	Sage Care Ltd	Provision of Home Care Services - Sage Care Ltd		Active	01/06/17	01/11/15	30/10/20	Not Evaluated	01/06/17	13,000,000.00	Yes	Abbas Ahmad	Adult Social Care
con_ASC_10080	Support for Living (part of Certitude Group)	Lapworth Court LD Support Living Service	Dual diagnosis (LD/MH) supported living service for woman comprising 3x bedsits.	Active	25/04/17	04/04/03	30/06/17	Meets Expectations	08/05/17	444,600.00	Yes	Derry Pitcaithly	Adult Social Care
con_ASC_10298	London Care LTD	Provision of Home Care Services - London Care Ltd		Active	01/06/17	01/11/15	30/10/20	Not Evaluated	01/06/17	11,900,000.00	Yes	Abbas Ahmad	Adult Social Care
ecm_WCC_4951	Mytime Active	Lot 1 Planning, Policy and Workforce Development - WCC		Active	02/06/15	01/08/15	31/07/18	Meets Expectations	19/08/16	599,517.33	Yes	Linda Dhillon	Public Health
con_WCC_7222	Turning Point	Lot 1 WCC Substance Misuse Treatment Service	Substance Misuse Treatment Service Public Health	Active	04/04/16	01/04/16	31/03/19	Not Evaluated		7,602,404.00	Yes	Neil Colquhoun	Public Health
ecm_WCC_2389	The Connection at St Martin-in-the-Fields	Lot 1- New and Flow Rough Sleepers Outreach Team	also called Contact and Assessment Team	Active	14/07/14	01/07/14	31/03/18	Meets Expectations	09/02/15	3,000,000.00	Yes	Victoria Aseervatham	Growth, Planning & Housing
con_RBKC_7301	Caterlink	WCC School Meals Mini-competition	School Meals Provision	Active	15/04/16	11/04/16	10/04/19	Not Evaluated		7,500,000.00	Yes	Allison Yeomans	Children's Services
ecm_WCC_2390	St Mungo's	Lot 2 Hotspot rough sleeping outreach contract		Active	14/07/14	01/07/14	31/03/18	Meets Expectations	09/02/15	763,031.00	Yes	Victoria Aseervatham	Growth, Planning & Housing
con_WCC_7453	Faithful+Gould	Project Management and Design Team Services for City Hall Refurbishment		Active	13/05/16	01/05/16	31/05/19	Not Evaluated	13/05/16	7,000,000.00	Yes	Chris Bond	Growth, Planning & Housing
ecm_WCC_2391	St Mungo's	Lot 3 - Entrenched rough sleeping outreach team	also known as the Compass Team	Active	14/07/14	01/07/14	31/03/18	Above Expectations	04/04/16	1,087,274.00	Yes	Victoria Aseervatham	Growth, Planning & Housing
ecm_WCC_2826	Wates Living Space	MAJOR VOIDS - (SOME FIELDS NEED COMPLETING)	"CITYWIDE MAJOR WORKS VOIDS CONTRACTS X 2 [1 CONTRACT = North & West areas; 1 CONTRACT = South & Central areas]" "	Active	22/07/14	24/09/12	24/09/17	Meets Expectations	19/01/17	7,625,000.00	Yes	Chris Philippou	Growth, Planning & Housing
ecm_WCC_2828	Wates Living Space	MAJOR VOIDS - (SOME FIELDS NEED COMPLETING)	"CITYWIDE MAJOR WORKS VOIDS CONTRACTS X 2 [1 CONTRACT = North & West areas; 1 CONTRACT = South & Central areas]" "	Active	22/07/14	24/09/12	24/09/17	Meets Expectations	19/01/17	7,625,000.00	Yes	Chris Philippou	Growth, Planning & Housing
ecm_WCC_3476	St Mungo's	MH Registered Accommodation (93-95 Shirland Road)	93-95 Shirland Road	Active	01/08/14	01/06/07	31/12/17	Meets Expectations	09/03/17	5,763,043.00	Yes	Dave Thomas	Adult Social Care
ecm_LBHF_1058	London Cyrenians Housing	MH Supported Accommodation & Resettlement (Alderney Street, Cambridge Street & Queen's Gardens)	Accommodation based support for people with severe and enduring mental health issues (High/24-hour support for 16 customers at Cambridge St; Medium support for 12 customers at Queen's Gardens; Low support for 9 customers at Alderney Street).	Active	27/02/14	01/07/06	31/12/17	Meets Expectations	09/03/17	7,829,505.00	Yes	Dave Thomas	Adult Social Care
ecm_LBHF_1343	Westminster Mind	MH Supported Accommodation (Balcombe St, Edbrooke Rd, Harrow Rd, Hatheley St, Hope Hse, Langham St, St George's Dr, Warwick Ave & Westbourne Prk Rd & Villas)	Accommodation based visting support to 74 customers living in 10 premises, who have a low level of mental health issues	Active	28/02/14	01/04/04	31/12/17	Meets Expectations	09/03/17	7,185,313.00	Yes	Dave Thomas	Adult Social Care
ecm_WCC_3461	Riverside Housing Association	MH Supported Accommodation (Chapter Street, King George's Intermediate & Queen Mary's Hostel)	Accommodation based support for people with severe and enduring mental health issues (high/24 hour & medium support for 65 customers at 3 properties)	Active	01/08/14	01/04/04	31/12/17	Meets Expectations	09/03/17	9,254,565.00	Yes	Dave Thomas	Adult Social Care
ecm_WCC_3411	Look Ahead Care and Support	MH Supported Accommodation (Hopkinson House Flats, Beethoven Street & Harrow Road)	Accommodation based support for people with severe and enduring mental health issues (high/24-hour support for 30 customers at Hopkinson House Flats and 12 customers at Harrow Road and low support for 6 customers at Beethoven Street)	Active	01/08/14	01/04/04	31/12/17	Meets Expectations	09/03/17	7,657,457.00	Yes	Dave Thomas	Adult Social Care
ecm_WCC_3415	Look Ahead Care and Support	MH Supported Accommodation (Kean Street)	Accommodation based support for people with severe and enduring mental health issues (high support/24-hour for 31 customers)	Active	01/08/14	01/06/07	31/12/17	Meets Expectations	09/03/17	6,778,619.00	Yes	Dave Thomas	Adult Social Care
ecm_LBHF_1075	One Housing Group	MH Supported Accommodation (Mozart Street)	Accommodation based support for people with severe and enduring mental health issues (high/24-hour support for 8 customers).	Active	27/02/14	01/04/04	31/12/17	Meets Expectations	09/03/17	3,731,132.00	Yes	Dave Thomas	Adult Social Care
ecm_WCC_3455	SHP	MH Supported Accommodation (Rachel House, Medway Street)	Accommodation based supported accommodation for people with severe and enduring mental health issues (high/24-hour support for 15 customers)	Active	01/08/14	01/04/04	31/12/17	Meets Expectations	09/03/17	5,449,205.00	Yes	Dave Thomas	Adult Social Care
ecm_WCC_3419	One Housing Group	MH Supported Accommodation (Randolph Avenue & Shirland Road)	Accommodation based support for people with severe and enduring mental health issues (high/24-hour and medium support for 26 customers at two premises).	Active	01/08/14	08/08/12	31/12/17	Meets Expectations	09/03/17	3,269,065.00	Yes	Dave Thomas	Adult Social Care
ecm_LBHF_1079	One Housing Group	MH Supported Accommodation (Riding House Street)	Accommodation based support for people with severe and enduring mental health issues (medium support for 11 customers).	Active	27/02/14	01/04/04	31/12/17	Meets Expectations	09/03/17	1,624,886.00	Yes	Dave Thomas	Adult Social Care
ecm_LBHF_1099	St Mungo's	MH Supported Accommodation (Royal Oak, Harrow Road)	Accommodation based support for people with severe and enduring mental health issues (medium support for 10 customers within a 40 unit single homeless/rough sleeper hostel).	Active	27/02/14	01/04/04	31/03/18	Meets Expectations	09/03/17	2,039,585.00	Yes	Dave Thomas	Adult Social Care
ecm_WCC_3417	Look Ahead Care and Support	MH Supported Accommodation (Saltram Crescent)	Accommodation based support for people with severe and enduring mental health problems (high support/24 hour for 12 customers).	Active	01/08/14	01/06/07	31/12/17	Meets Expectations	09/03/17	3,466,594.00	Yes	Dave Thomas	Adult Social Care
ecm_LBHF_1340	Thames Reach Housing Association Ltd	MH Supported Accommodation (Stafford House)	Accommodation based support for people with severe and enduring mental health issues (medium support for 10 customers)	Active	28/02/14	01/04/04	31/12/17	Meets Expectations	09/03/17	2,696,785.00	Yes	Dave Thomas	Adult Social Care
ecm_LBHF_1048	Church Army	MH Supported Accommodation (Valentia Suite, Bradbury House)	Accommodation based support for people with severe and enduring mental health issues (High/24-hour support for 14 customers).	Active	27/02/14	01/04/04	31/03/18	Meets Expectations	09/03/17	2,881,574.00	Yes	Dave Thomas	Adult Social Care
ecm_LBHF_1076	One Housing Group	MH Supported Accommodation (Warwick Avenue)	Accommodation based support for people with severe and enduring mental health issues and those with other vulnerabilities referred by the Joint Homelessness Team (high/24-hour support for 8 customers)	Active	27/02/14	01/04/04	31/12/17	Meets Expectations	09/03/17	2,318,762.00	Yes	Dave Thomas	Adult Social Care
ecm_WCC_3459	St Mungo's	MH Supported Accommodation - MH Move-on (Bliss Mews, Elgin Avenue, Great Western Road & Shirland Road)	Accommodation based support in semi-independent flats for people with severe and enduring mental health issues (medium support for 30 customers at four properties)	Active	01/08/14	01/04/04	31/12/17	Meets Expectations	09/03/17	3,934,408.00	Yes	Dave Thomas	Adult Social Care
ecm_WCC_1906	BT Global Services	Managed Services for HR, payroll and finance (Lot 1) - WCC Call Off contract		Active	03/07/14	01/06/13	31/05/18	Below Expectations	03/07/14	9,478,000.00	Yes	Helen Rogers	Corporate Services
con_WCC_7709	Premier People Solutions Ltd t/a Premier Partnership	Managed Training Services - ESPO 2014		Active	06/07/16	01/09/14	30/06/17	Meets Expectations	27/04/17	1,300,000.00	Yes	Harbinder Manku	Corporate Services
con_WCC_7520	Faithful+Gould	Project Management and Design Team Services for City Hall Refurbishment		Active	24/05/16	01/03/16	31/12/18	Not Evaluated		3,912,955.02	Yes	Chris Bond	Growth, Planning & Housing
ecm_WCC_3991	Minds Ltd	Minds Ltd		Active	24/12/14	01/10/02	30/09/17	Meets Expectations	02/05/17	500,000.00	Yes	Jennifer Samuels	Growth, Planning & Housing

Appendix D Contract Performance

Contract Code	Supplier Name	Contract Title	Contract Description	Contract Status	DATE OF CREATION	Contract Start date	Contract End Date	Contract Performance Rating	Date Contract Performance	Contract Value	Above 100k? (Y/N)	Contract Manager	Directorate
ecm_WCC_2947	Passage 2000	Montfort House Supported Housing	Montfort House Supported Housing	Active	24/07/14	01/04/04	31/03/18	Meets Expectations	05/10/16	1,518,594.00	Yes	Victoria Aseervatham	Growth, Planning & Housing
ecm_WCC_2232	Willow Housing & Care Limited	Network Stadium (Formerly Willow Housing) Waterside Court; Mary Seacole House OP	C442 - Supported Housing (Older People): Waterside Court; Mary Seacole House	Active	11/07/14	01/12/08	31/12/17	Meets Expectations	04/05/17	827,552.00	Yes	Greg Roberts	Growth, Planning & Housing
ecm_WCC_908	Virgin Media Business	Next Generation Network - WAN and INTERNET	Next Generation Network - WAN and INTERNET	Active	27/02/14	15/04/11	09/04/18	Meets Expectations	26/04/17	2,562,000.00	Yes	Alan Wells	Corporate Services
con_WCC_7225	change, grow, live (CGL)	Lot 2 - WCC Alcohol Specific Treatment Interventions Services	Alcohol Specific Treatment Interventions Services for Public Health	Active	04/04/16	01/04/16	31/03/19	Not Evaluated		3,362,471.49	Yes	Neil Colquhoun	Public Health
ecm_WCC_2230	Viridian Housing	OP Barbara Brosnan Court - (Servite)	Sheltered Housing	Active	11/07/14	01/04/04	31/12/17	Meets Expectations	04/05/17	260,997.00	Yes	Greg Roberts	Growth, Planning & Housing
ecm_WCC_2174	Peabody Trust	OP Daveys Court; Walston Founders House	Sheltered Housing	Active	09/07/14	01/04/04	31/12/17	Meets Expectations	04/05/17	720,203.00	Yes	Greg Roberts	Growth, Planning & Housing
ecm_WCC_2176	Sanctuary Housing Association	OP Dean Abbott House	Sheltered Housing	Active	09/07/14	01/04/04	31/12/17	Meets Expectations	04/05/17	317,526.00	Yes	Greg Roberts	Growth, Planning & Housing
ecm_WCC_2172	Octavia	OP Francis House; Eileen Anderson Court; Elderly Tenant Support (FS); Leonora House		Active	09/07/14	01/04/04	31/12/17	Meets Expectations	04/05/17	1,377,717.00	Yes	Greg Roberts	Growth, Planning & Housing
ecm_WCC_2178	St Marylebone Almshouses	OP St Marylebone Almshouses	Sheltered Housing	Active	09/07/14	01/04/04	31/12/17	Meets Expectations	04/05/17	270,677.00	Yes	Greg Roberts	Growth, Planning & Housing
con_WCC_8576	Look Ahead Care and Support	OVER 50'S COMPLEX NEEDS SUPPORTED HOUSING SERVICE Contract	The Service will provide a flexible, personalised and responsive housing related support service to 79 residents at Edward Alsop Court (EAC), Great Peter St, SW1.  EAC is a hostel consisting of 29 bedrooms in self-catering clusters and 50 bedrooms in the main building (to be serviced by the canteen).  While the main focus of the service specification is for the 50 bed spaces for older men with complex needs, running alongside this, the provider will support a secondary low support service (29 bed spaces in self catering clusters) providing short stay accommodation and preparation for independent living.  There will be conditions relating to environmental, social and economic requirements of the contracting authority included in this contract.  Contract conditions will be detailed in the invitation to tender	Active	18/08/16	01/04/16	31/03/19	Meets Expectations	02/03/17	1,275,331.00	Yes	Victoria Aseervatham	Growth, Planning & Housing
ecm_WCC_2678	Able 2 Occupational Therapy Services	Occupational Therapy Major Adaptations And Assessment Service-'Your Home: Assessment and Adaptations' and Taxicard Assessments	Occupational Therapy Major Adaptations And Assessment Service-'Your Home: Assessment and Adaptations' and Taxicard Assessments	Active	17/07/14	01/04/11	31/03/18	Above Expectations	04/06/15	2,716,000.00	Yes	Tabby Eichler	Adult Social Care
ecm_WCC_4954	Mytime Active	Lot 2 Prevention and Weight Management Programme - WCC		Active	02/06/15	01/08/15	31/07/18	Not Evaluated		1,486,505.00	Yes	Linda Dhillon	Public Health
ecm_WCC_2691	Octavia Housing	Outreach and befriending service	Older People's Hubs Lot 5, Outreach service for OP	Active	17/07/14	01/08/11	31/07/17	Meets Expectations	08/05/17	775,074.00	Yes	Marta Garcia-Farinos	Adult Social Care
ecm_WCC_3909	Pitney Bowes Software Ltd	PBS Confirm OnDemand hosted software, support and maintenance	Supply of software and hosting services for the Confirm Highways Management system	Active	20/11/14	01/12/14	30/11/17	Meets Expectations	15/03/16	244,800.00	Yes	Kevin Rainsbury	Corporate Services
ecm_WCC_2931	Thames Reach Housing Association Ltd	PCHA Training flats	PCHA Training flats	Active	23/07/14	01/04/04	30/09/17	Meets Expectations	21/02/17	454,476.00	Yes	Victoria Aseervatham	Growth, Planning & Housing
con_WCC_7541	AMEC Environment and Infrastructure UK	PROVISION OF CONSULTANCY SERVICES FOR THE ROLE OF CONTRACT ADMINISTRATOR, COST MANAGER, CLERK OF WORKS & PRINCIPAL DESIGNER (PD)		Active	26/05/16	03/09/15	31/05/20	Meets Expectations	19/01/17	775,110.00	Yes	Andrew Almond	Growth, Planning & Housing
ecm_LBHF_1096	Soho Housing Association	Pargiter Court OP	Sheltered Housing	Active	27/02/14	01/04/04	31/12/17	Meets Expectations	04/05/17	156,112.00	Yes	Greg Roberts	Growth, Planning & Housing
ecm_WCC_2951	Passage 2000	Passage Day Centre	Passage Day Centre	Active	24/07/14	01/04/04	31/03/18	Meets Expectations	06/05/15	3,654,695.00	Yes	Victoria Aseervatham	Growth, Planning & Housing
ecm_WCC_2949	Passage 2000	Passage House Hostel	Passage House Hostel	Active	24/07/14	01/04/04	31/03/18	Meets Expectations	04/04/16	6,566,120.00	Yes	Victoria Aseervatham	Growth, Planning & Housing
ecm_WCC_2689	Notting Hill Housing Trust	Penfold Street Hub	Older People's Hubs Lot 2	Active	17/07/14	01/08/11	31/07/17	Meets Expectations	08/05/17	535,200.00	Yes	Marta Garcia-Farinos	Adult Social Care
ecm_WCC_3478	St Mungo's	Portishead House - Mental Health Supported Living	Accommodation based support service for people with severe and enduring mental health issues	Active	01/08/14	01/06/07	31/12/17	Meets Expectations	09/03/17	4,028,805.00	Yes	Dave Thomas	Adult Social Care
con_WCC_5798	Thrive Tribe	Cardiac Disease Prevention Service WCC	Westminster City Council, is acting as the lead authority for itself, the Royal Borough of Kensington & Chelsea ("RBKC") and the London Borough of Hammersmith and Fulham ("LBHF") and is conducting this Tender process on its and their behalf. The aims of the Service is to design and deliver an evidenced based community cardiovascular prevention programme to 1350 WCC, RBKC and LBHF residents who are at high risk of developing cardiovascular disease and their families. The Key objective of the Services is to contribute to the reduction of CVD risk factors in the local population especially amongst people living in more deprived areas, thus reducing overall mortality attributable to CVD through a range of interventions including healthier eating, increased physical activity, lipid management and sustained behaviour change.	Active	23/09/15	01/10/15	30/09/18	Not Evaluated		1,365,325.00	Yes	Judith Ralphs	Public Health
con_WCC_6744	Ricoh UK Ltd	Print and Document Management Services Call-off	Please note the ANNUAL value shown below of £2.2M is an estimated value for Westminster City Council only. Value of the contract over the full 5 year call off term will be approximately £11M.	Active	20/11/15	01/09/15	31/08/20	Meets Expectations	22/11/16	4,675,743.87	Yes	Matthew Bullard	Corporate Services
con_WCC_7820	Peter Brett Associates LLP	Church Street Masterplan		Active	26/07/16	01/05/16	01/05/19	Not Evaluated		670,000.00	Yes	Tony Hutchinson	Growth, Planning & Housing
con_WCC_10126	Wildstone Property Ltd	Outdoor Media Consultancy Services		Active	11/05/17	01/04/14	31/03/18	Not Evaluated		615,000.00	Yes	Richie Gibson	Policy Performance and Communications



Appendix D Contract Performance

Contract Code	Supplier Name	Contract Title	Contract Description	Contract Status	DATE OF CREATION	Contract Start date	Contract End Date	Contract Performance Rating	Date Contract Performance	Contract Value	Above 100k? (Y/N)	Contract Manager	Directorate
con_WCC_6450	Bay Media Limited	Services Related to Lamp Column Mounted Banners	The settings page is visible to Candidate once published.  Note to Authorities: Insert here a short description of the goods, services or works to be procured and an overview of the procurement (for example the contract length or whether it is being let in lots). This could in most cases replicate or summarise the key aspects of the OJEU or Contract notice. If this is a framework or the Authority is acting as a central purchasing body it should say so here to remind Candidates that that is the case.  The settings page is visible to Candidate once published.	Active	23/10/15	01/07/15	30/06/19	Not Evaluated		320,000.00	Yes	Richie Gibson	Policy Performance and Communications
con_ASC_10098	Prepaid Financial Services Ltd	Prepaid Account Contract	Pre-Payment Card Services	Active	04/05/17	01/09/16	31/08/20	Not Evaluated		302,000.00	Yes	Karen Joseph	Adult Social Care
con_ASC_10313	Octavia Housing	Additional Outreach and Befriending	Older People's Hubs Lot 5, Outreach service for OP	Active		01/08/11	31/07/17	Not Evaluated	02/06/17	300,000.00	Yes	Marta Garcia-Farinos	Adult Social Care
ecm_RBKC_5012	The Westminster Society	Provision of Nursery Services for Disabled Children at Rainbow Nursery		Active	17/06/15	01/04/15	31/01/19	Meets Expectations	15/03/16	677,644.00	Yes	Katie Clements	Children's Services
ecm_WCC_2454	smart parking	Provision of an Electronic Vehicle Detection Solution	Supply and Maintain Parking Bay Sensor equipment and back office reporting for the ParkRight application.	Active	14/07/14	06/12/13	30/11/17	Meets Expectations	09/05/17	2,009,954.00	Yes	Damon Budds	City Management & Communities
ecm_WCC_3401	Box-it UK Ltd	Provision of records storage	Provision of records storage	Active	31/07/14	01/01/12	31/03/18	Meets Expectations	12/05/15	854,725.00	Yes	Fatima Zohra	Corporate Services
ecm_WCC_1128	Yarrow Housng Ltd	Queen's Park: Fifth Avenue Supported Housing Service	Supported living service for adults with a learning disability	Active	27/02/14	01/04/04	30/06/17	Meets Expectations	08/05/17	275,600.00	Yes	Derry Pitcaithly	Adult Social Care
ecm_WCC_1127	Yarrow Housng Ltd	Queen's Park: First Avenue Supported Housing Service	Supported living service for adults with a learning disability	Active	27/02/14	01/04/04	30/06/17	Meets Expectations	08/05/17	413,400.00	Yes	Derry Pitcaithly	Adult Social Care
ecm_WCC_2695	Open Age	Queens Park and Harrow Rd hub, Churchill hub and Westbourne hub	Older Peoples Hubs Lot 1, Lot 3., Lot 4	Active	17/07/14	01/08/11	31/07/17	Meets Expectations	08/05/17	1,153,310.00	Yes	Marta Garcia-Farinos	Adult Social Care
ecm_WCC_1385	The Westminster Society	Residential Block Contract for People with Learning Disabilities	Residential Care for People with Learning Disabilities at Barnard Lodge and Florey Lodge.	Active	10/03/14	01/08/05	30/06/17	Meets Expectations	08/05/17	7,328,690.00	Yes	Derry Pitcaithly	Adult Social Care
ecm_WCC_2458	Anchor Trust	Residential Care- Norton House	residential care	Active	14/07/14	08/06/94	07/06/17	Meets Expectations	11/01/16	28,072,305.00	Yes	Kevin Gormley	Adult Social Care
con_WCC_5639	Sanctuary Housing Association	SHSOP - Contract		Active	08/09/15	24/08/15	23/08/23	Below Expectations	08/05/17	13,609,935.60	Yes	Abiola Kingsley-Osaiga	Adult Social Care
ecm_WCC_3956	Lambert Smith Hampton	Contract for Rating properties in westminster		Active	02/12/14	03/12/14	31/03/18	Not Evaluated		300,000.00	Yes	Jake Bacchus	Growth, Planning & Housing
con_H&F_5787	The Westminster Society	Short Breaks Service for People with LD (WCC/RBKC)	Kingsbridge Rd planned and unplanned, Alison Hse, Outreach Service	Active	22/09/15	27/07/15	26/01/18	Meets Expectations	08/05/17	3,783,155.00	Yes	Derry Pitcaithly	Adult Social Care
ecm_WCC_2929	Thames Reach Housing Association Ltd	Shroton St	Shroton St Hostel	Active	23/07/14	01/04/04	31/03/18	Meets Expectations	06/05/15	3,150,444.00	Yes	Victoria Aseervatham	Growth, Planning & Housing
ecm_WCC_2638	Sodexo Limited	Sodexo-Meals on Wheels (WCC)	Home meals and frozen food delivery service	Active	17/07/14	08/04/13	07/04/18	Meets Expectations	19/05/15	3,646,628.70	Yes	Tim Lothian	Adult Social Care
ecm_WCC_1890	Orchard Information Systems Limited	Support and Maintenance / Managed & Hosted Service	Support and Maintenance / Hosted & Managed Services	Active	03/07/14	11/10/10	12/10/17	Meets Expectations	19/01/17	1,701,000.00	Yes	Louise Davis	Growth, Planning & Housing
ecm_LBHF_1082	Origins Housing	Supported Housing	Supported Housing LD	Active	27/02/14	01/04/04	30/06/17	Meets Expectations	11/01/16	1,185,080.00	Yes	Derry Pitcaithly	Adult Social Care
ecm_LBHF_1062	Look Ahead Care and Support	Supported Housing (LD): Lisson Street	Supported Housing (Learning Disabilities): Lisson Street	Active	27/02/14	01/04/04	30/06/17	Meets Expectations	11/01/16	383,100.00	Yes	Derry Pitcaithly	Adult Social Care
ecm_LBHF_1036	A2Dominion Housing Group Ltd	Supported Housing (Physical Disabilities): Brook Court, Kilburn Lane	C445 - Supported Housing (Physical Disabilities): Kilburn Lane	Active	27/02/14	01/04/04	31/03/18	Meets Expectations	08/05/17	340,480.00	Yes	Derry Pitcaithly	Adult Social Care
ecm_WCC_1830	Cardinal Hume Centre	Supported Housing (Young People) Cardinal Hume	Supported Housing (Young People) Cardinal Hume	Active	02/07/14	01/04/04	31/03/18	Meets Expectations	27/02/17	620,205.00	Yes	Jennifer Samuels	Growth, Planning & Housing
ecm_WCC_1813	Nacro	Supported Housing - ( Ex offenders )	Supported Housing - Ex offenders	Active	02/07/14	01/04/04	31/03/18	Meets Expectations	27/02/17	168,242.00	Yes	Jennifer Samuels	Growth, Planning & Housing
ecm_WCC_1361	The Westminster Society	Supported Housing - Learning Disabilities		Active	28/02/14	01/04/04	30/06/17	Meets Expectations	11/01/16	4,971,665.00	Yes	Derry Pitcaithly	Adult Social Care
ecm_WCC_2939	St Mungo's	Supported housing	Chippenham Road	Active	24/07/14	01/04/04	31/03/18	Meets Expectations	06/05/15	314,655.00	Yes	Victoria Aseervatham	Growth, Planning & Housing
ecm_WCC_2937	St Mungo's	Supported housing	Shirland Road	Active	24/07/14	01/04/04	31/03/18	Meets Expectations	06/05/15	943,987.00	Yes	Victoria Aseervatham	Growth, Planning & Housing
ecm_WCC_2977	Wytham Hall	Supported housing	Wytham Hall building	Active	25/07/14	01/04/09	31/03/18	Meets Expectations	06/05/15	150,000.00	Yes	Victoria Aseervatham	Growth, Planning & Housing
ecm_WCC_4972	Groundwork London	THE PROVISION OF THE FLAGSHIP VOLUNTEERING SERVICE IN WESTMINSTER CONTRACT	The settings page is visible to Candidate once published.  Note to Authorities: Insert here a short description of the goods, services or works to be procured and an overview of the procurement (for example the contract length or whether it is being let in lots). This could in most cases replicate or summarise the key aspects of the OJEU or Contract notice. If this is a framework or the Authority is acting as a central purchasing body it should say so here to remind Candidates that that is the case.  The settings page is visible to Candidate once published.	Active	08/06/15	08/06/15	30/07/18	Meets Expectations	07/09/16	329,790.21	Yes	Yacoba Godwyll	Policy Performance and Communications

Appendix D Contract Performance

Contract Code	Supplier Name	Contract Title	Contract Description	Contract Status	DATE OF CREATION	Contract Start date	Contract End Date	Contract Performance Rating	Date Contract Performance	Contract Value	Above 100k? (Y/N)	Contract Manager	Directorate
ecm_WCC_4642	Spice Innovations Limited	TIME CREDITS PROGRAMME	<p>The Council Volunteering Strategy for 2014-2019 will provide a host of new services which will contribute to the delivery of the core Better City, Better Lives commitment to increase the number of people who volunteer in the city.</p> <p>As part of this Strategy, the Council is committed to making it easy and rewarding to volunteer within the Councils.</p> <p>In order to reward and incentivise people to get more involved the Council will commission a Time Credit scheme that will aim to help connect residents with their neighbours, local community groups and services.</p> <p>The Council wants everyone to feel more involved in their local community and Time Credits will help connect residents with their neighbours, local community groups and services.</p> <p>This will help to reverse a decline in community spirit that has taken place over recent years and deliver a Better City, Better Lives objective. It is intended that this scheme will commence during autumn 2014 and will initially cover the south of Westminster, before rolling out to cover the whole of the city and London wide.</p> <p>The Provider shall provide:</p> <p>A dedicated local coordinator that will work with local community organisations and groups to gain a good understanding of where residents would like to earn and spend. Time Credits and identify where volunteering can add the most value.</p> <p>Access to a local and national spend network where organisations agree to accept Time Credits for their services.</p> <p>This provides time credit users with a wide menu of options of places and activities where they can spend their credit.</p> <p>Time Credit infrastructure including time notes that participants use to 'cash in' their hours.</p> <p>The notes will have a unique Westminster front designed to reflect the local nature of the scheme.</p> <p>The framework will run for 4 years from the start date of the contract.</p>	Active	02/03/15	01/04/15	31/03/18	Above Expectations	07/09/16	198,597.00	Yes	Yacoba Godwyll	Policy Performance and Communications
ecm_WCC_2941	St Mungo's	The Lodge	Contribution to the Lodge out of borough scheme	Active	24/07/14	01/04/04	31/03/18	Above Expectations	06/05/15	440,000.00	Yes	Victoria Aseervatham	Growth, Planning & Housing
con_WCC_5682	Sirsi Dynix Ltd	The Provision of a Tri-Borough Library Management System	The supply, installation, configuration and support of the library management system for The City of Westminster, The Royal Borough of Kensington and Chelsea and The Borough of Hammersmith and Fulham	Active	16/09/15	01/12/13	30/11/18	Meets Expectations	17/08/16	280,609.00	Yes	Catherine Cooke	Corporate Services
ecm_WCC_2712	Pursuing Independent Paths	Travel Training Project	Day & community services (transferring to spot purchase from April 2015)	Active	17/07/14	01/07/08	31/03/18	Meets Expectations	04/06/15	489,575.00	Yes	Derry Pitcaithly	Adult Social Care
con_WCC_7497	BDP	Landscape Architect - Green Spine		Active	18/05/16	01/07/16	30/07/17	Not Evaluated		299,450.00	Yes	Rebecca Cloke	Growth, Planning & Housing
con_WCC_5642	Radiocoms Systems Ltd	Two Way Radio System Contract	WCC requires a two way radio system to support its kerbside management operation. The system should include hand held units, base stations, repeater stations,digital network and all appropriate licences. The system should be supported by an appropriate support and maintenance agreement.	Active	08/09/15	01/07/15	30/06/18	Meets Expectations	02/05/17	125,412.19	Yes	Colin Antony Ridley	City Management & Communities
con_WCC_8906	The Mansfield Group	Vehicle Relocation Services	Parking Services vehicle relocation contract	Active	29/09/16	04/07/16	01/07/18	Meets Expectations	02/05/17	400,000.00	Yes	Colin Antony Ridley	City Management & Communities
con_WCC_6978	Bibliotheca	WCC Bibliotheca		Active	09/02/16	01/04/16	31/03/18	Meets Expectations		164,000.00	Yes	Tony Rice	City Management & Communities
con_RBKC_7547	Prospects Services	WCC EHC - Education Health & Care / T & C - Tracking & Survey Contract	<p>As specified in the service specification</p> <p>Overview of Project The Contractor shall deliver services as described in the detailed specification to support young people aged 13 –19 (and up to 24 years in respect of young people with Learning Difficulties and / or disabilities) in all secondary schools, academies, special schools, pupil referral units, colleges of further education and sixth form colleges in the London Borough of Hammersmith &amp; Fulham.</p> <p>Description of the how the Specific service Outcomes will be achieved for both:-</p> <p>A) Surveys and tracking services to support the delivery of Local Authority Statutory Responsibility with respect to Young People's Participation in Education, Employment or Training.</p> <p>B) To supply staff in a Special Educational Needs key worker role with specialist post 16 knowledge in education, training and employment, who will work with children, young people and their families who are undergoing an education, health and care (EHC) assessment or have an education, health and care plan (or statement/LDA) in the context of Part 3 of The Children and Families Act 2014 As defined in the Tracking Services Specification and EHC Specification in schedule 1</p>	Active	27/05/16	01/01/16	30/09/17	Meets Expectations	12/10/16	284,736.00	Yes	Owen McGirr	Children's Services
ecm_WCC_2168	Hestia Housing and Support	WCC Refuge Services, Provision for Childcare and Outreach Service - Women at Risk of Domestic Violence	Refuge Services for Women and their Children at Risk of or Fleeing Domestic Violence including the Provision for Childcare and an Outreach Service	Active	09/07/14	31/07/12	31/03/18	Meets Expectations	26/04/17	1,030,682.00	Yes	Tracy Gain	Growth, Planning & Housing
con_ASC_10209	Bishop Creighton House	Keep Active		Active	17/05/17	01/08/15	31/07/18	Not Evaluated	17/05/17	152,000.00	Yes	Marta Garcia-Farinos	Adult Social Care
ecm_WCC_1537	BravoSolution	WCC eSourcing call-off contract - capitalE-sourcing	Lot 2 of the Pan London Back-Office Services Programme for the provision of E-Sourcing	Active	30/05/14	11/06/13	10/06/18	Meets Expectations	21/02/17	744,275.00	Yes	Senior Responsible Officer	Corporate Services
ecm_WCC_1914	Veolia Environmental Services UK Ltd	Waste collection, street cleansing and ancillary services	Waste collection, street cleansing and ancillary services	Active	03/07/14	16/09/10	15/09/17	Meets Expectations	16/04/15	256,900,000.00	Yes	Mark Banks	City Management & Communities
ecm_WCC_5219	Westminster Citizens Advice Bureau	Westminster Advice Services Partnership		Active	16/07/15	16/09/13	30/09/17	Above Expectations	09/05/17	2,490,000.00	Yes	Oliver Jones	Policy Performance and Communications
ecm_WCC_4840	Virgin Media Business	Wider Area Network (WAN) services (modernisation of LAN)		Active	02/04/15	30/03/15	29/03/18	Meets Expectations	19/01/17	860,556.60	Yes	Louise Davis	Growth, Planning & Housing
con_WCC_8951	Turning Point - Hungerford Drug Project	Hungerford YP Drugs and Alcohol Service		Expired	05/10/16	01/04/16	31/03/17	Not Evaluated		150,000.00	Yes	Linda Dhillon	Public Health

Appendix D Contract Performance

Contract Code	Supplier Name	Contract Title	Contract Description	Contract Status	DATE OF CREATION	Contract Start date	Contract End Date	Contract Performance Rating	Date Contract Performance	Contract Value	Above 100k? (Y/N)	Contract Manager	Directorate
ecm_LBHF_1085	Origins Housing	William Gibb Court (flat 3)	Supported Housing LD	Active	27/02/14	01/04/04	30/06/17	Not Evaluated		103,350.00	Yes	Derry Pitcaithly	Adult Social Care